

Enterprise Services	
Category	2019B
Active Directory	86,814.00
ECM Enterprise Services	0.00
Enterprise Asset and Configuration Management	375,338.00
Enterprise CIO Activities	392,862.00
Enterprise Continuity Services	866,028.00
Enterprise Information Security	2,397,613.00
Enterprise IT Councils and Conference Support	161,394.00
Enterprise IT Procurement and IT Contract Management	1,064,488.00
Enterprise Shared IT Services	0.00
Enterprise SITSD Service Desk	357,750.00
Enterprise State of Montana Data Centers	754,845.00
Enterprise Website Hosting	727,674.00
Montana.gov and MINE Portals	1,382,061.00
Total	\$ 8,566,867.00

2021B	Difference
97,131.64	(10,317.64)
3,274.41	(3,274.41)
359,063.19	16,274.81
249,623.44	143,238.56
959,929.35	(93,901.35)
4,313,736.13	(1,916,123.13)
311,992.71	(150,598.71)
581,775.96	482,712.04
386,774.48	(386,774.48)
171,890.05	185,859.95
158,874.32	595,970.68
478,925.99	248,748.01
1,365,895.65	16,165.35
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\$ 9,438,887.31	(872,020.31)